

COUNTY COUNCIL OF BEAUFORT COUNTY  
ADMINISTRATION BUILDING  
BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX  
100 RIBAUT ROAD  
POST OFFICE DRAWER 1228  
BEAUFORT, SOUTH CAROLINA 29901-1228

TELEPHONE: (843) 255-2000

FAX: (843) 255-9401

www.bcgov.net

D. PAUL SOMMERVILLE  
CHAIRMAN

GERALD W. STEWART  
VICE CHAIRMAN

COUNCIL MEMBERS

CYNTHIA M. BENSCHE  
RICK CAPORALE  
GERALD DAWSON  
BRIAN E. FLEWELLING  
STEVEN G. FOBES  
ALICE G. HOWARD  
WILLIAM L. MCBRIDE  
STEWART H. RODMAN  
ROBERTS "TABOR" VAUX

GARY T. KUBIC  
COUNTY ADMINISTRATOR

JOSHUA A. GRUBER  
DEPUTY COUNTY ADMINISTRATOR

THOMAS J. KEAVENY, II  
COUNTY ATTORNEY

SUZANNE M. RAINEY  
CLERK TO COUNCIL

AGENDA

CAPITAL PROJECT SALES TAX COMMISSION

Tuesday, April 19, 2016

2:00 p.m.

County Council Chambers, Administration Building  
Beaufort County Government Robert Smalls Complex  
100 Ribaut Road, Beaufort

Commission Members:

Mike Sutton, Chairman  
Andrea Siebold, Vice Chairman  
Joseph N. Kline  
Dean Moss  
Carolyn Smith  
Mike Tripka

Commission Liaison:

Linda Maietta

1. CALL TO ORDER – 2:00 P.M.  
Mr. Mike Sutton, Chairman
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF CAPITAL PROJECT SALES TAX COMMISSION MINUTES  
A. April 5, 2016 ([backup](#))
4. HILTON HEAD ISLAND PROJECT REVISION/ADDITION CAPITAL NEEDS
5. WORKING SESSION
6. ADJOURNMENT



## **Capital Project Sales Tax Commission (CPST) Minutes – April 5, 2016**

**Commission Attendance:** Carolyn Smith, Andrea Siebold, Mike Sutton, Dean Moss, Mike Tripka, Linda Maietta, Joseph Kline (via phone conference)

### **Call to Order:**

Chairman Mike Sutton called the meeting to order at approximately 9:00 a.m. and asked everyone to stand and say the Pledge of Allegiance.

County Attorney Tom Keaveny addressed the Commission to provide the legal opinion regarding the question of use/transfer/restriction of CPST referendum funds based on the Capital Sales Tax Act code. Mr. Joshua Gruber and Mr. Gary Kubic participated in the discussion.

Mr. Gruber addressed the question regarding dark fiber – would be owned and installed by the County. The presentation to the Commission was different from this interpretation. Clarification will be provided to the Commission at the next meeting.

Mr. Kubic addressed the 278 improvements – Jenkins to Squire Pope Roads, bridge study. The priority list of the projects identified in the Safety Study of 278 was provided to the Commission.

**Meeting minutes** were reviewed from the March 29, 2016, meeting. A motion was made by Ms. Andrea Siebold to approve as written, seconded by Mr. Dean Moss. Motion was passed unanimously (Mr. Joseph Kline abstained).

The Commission members then began the working session. Projects from the “needs” list were reviewed and identified as absolute, true projects that would impact all citizens County-wide. Further discussion was held on the remaining “needs” ensuring classification remains true. The Commission then reviewed the “wants” list and rated each project on a 1-4 rating scale, with 4 being the highest rating. Criteria included number of people affected, public safety, environmental impact, economic impact.

The meeting adjourned at approximately 12:11 p.m.

### **NEXT MEETING IS SCHEDULED FOR:**

**TUESDAY, APRIL 19, 2016, 2:00 P.M. – 5:00 P.M., ADMINISTRATION BUILDING, BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX, COUNTY COUNCIL CHAMBERS**

WANT LIST						
Proposed By	Project	Priority	Designation	Amount	Total	Notes
USCB	OLLI - Bluffton	1	W	\$4,500,000		
	OLLI - Beaufort	2	W	\$4,000,000		
	OLLI - Hilton Head	3	W	\$3,500,000		
	<b>Total USCB</b>				<b>\$12,000,000</b>	
Beaufort County	Waddell Improvements	3	W	\$750,000		State: \$250,000
	Dark Fiber/Infrastructure upgrade	2		\$1,500,000		MOVED FROM NEED
Sheriff's Office	BROC	4	W	\$212,300		
	Aviation	3	W	\$399,500		MOVED FROM NEED
City of Beaufort	Waterfront Park	2	W	\$1,750,000		
	Commerce Park/Commercial Building Improvements	3	W	\$2,150,000		
	Other Park Improvements	4	W	\$725,000		
	<b>Total City of Beaufort</b>				<b>\$4,625,000</b>	
Bluffton	Oyster Factory Park Improvements	6	W	\$3,700,000		
	Goethe/Shults Neighborhood Sidewalks	7	W	\$750,000		
	Buck Island/Simmonsville Neighborhood Sidewalks	8	W	\$750,000		
	Bridge Street Between Calhoun Street and Burnt Church Road Sidewalks	9	W	\$275,000		
	May River Road Between Buck Island Road and Buckwalter Parkway	10	W	\$1,500,000		
	<b>Total Bluffton</b>				<b>\$6,975,000</b>	
Hilton Head	Arts, Entertainment & Cultural Campus	1	W	\$30,000,000		
	Mitchelville Pavilion	1	W	\$210,000		
	<b>Total Hilton Head Island</b>				<b>\$30,210,000</b>	
Port Royal	Sidewalk Construction	2	W	\$300,000		
	Paris Avenue Park (Port)	4	W	\$500,000		
	Waterfront Promenade (Port)	5	W	\$750,000		
	Construction of Stormwater and Water Systems (Port)	6	W	\$210,000		
	Pocket Parks/Landscaping (Port)	7	W	\$220,000		
	<b>Total Port Royal</b>				<b>\$1,980,000</b>	
TCL	TCL Culinary Arts Teaching Institute	1	W	\$11,600,000		
	Health Sciences Expansion	2	W	\$2,500,000		
	<b>Total TCL</b>				<b>\$14,100,000</b>	
Daufuskie Island	Overhaul/Acquire Passenger Ferry Boat	1	W*	\$1,000,000		
	<b>Total Daufuskie Island</b>				<b>\$1,000,000</b>	
	<b>TOTAL "WANT"</b>				<b>\$73,751,800</b>	
UPDATED 4/5/2016						

<b>"NEED" LIST</b>						
<b>Proposed By</b>	<b>Project</b>	<b>Priority</b>	<b>Designation</b>	<b>Amount</b>	<b>Total</b>	<b>Notes</b>
<b>Beaufort County</b>	<b>Immediate Priority:</b>					
	Jenkins Island Access	1	N	\$7,400,000		
	Pinckney Island Access	1	N	\$2,000,000		
	Safe Routes to Schools:	1	N	\$4,640,000		
	1 Salem Rd/Old Salem Rd/Burton Hill Rd	1				
	Burnt Church Rd & Ulmer Rd Pathway and Intersection					
	2 Improvements	1				
	3 Joe Frazier Road	1				
	4 Meridian Road	1				
	5 Middle Rd/Coosa Safe Routes to School	1				
	6 Stuart Point Sidewalk	1				
	7 US 17 Pathway Extension	1				
	8 Big Road	1				
	9 Seabrook Road	1				
	10 Pine Grove Rd/Burton Wells Rd	1				
	11 Dr. Martin Luther King Jr. Drive	1				
	EMS Facility	1	N	\$6,000,000		
	<b>Midterm Priority:</b>					
	US 21 ITS Bridge System	2	N	\$500,000		
	278 Traffic Study Implementation	2	N	\$5,600,000		
	Detention Center	2	N	\$1,000,000	*	
	Dark Fiber/Infrastructure upgrade	2	W	\$0		MOVED TO WANT
	<b>Long-Term Priority:</b>					
	Bridge Widening/Replacement	3	N	\$5,000,000		
	278 Improvements Jenkins to Squire Pope	3	N	\$4,500,000		
	<b>Total Beaufort County</b>				<b>\$36,640,000</b>	
<b>Sheriff's Office</b>	Communication	1	N	\$6,950,776		
	Traffic Management	2	N	\$929,950	*	
	Aviation	3	W	\$0		MOVED TO WANT
	<b>Total Sheriff's Office</b>				<b>\$7,880,726</b>	
<b>City of Beaufort</b>	Parking Garage	1	N	\$14,000,000		
	Waterfront Park/Marina Improvements	2	N	\$3,000,000		
	<b>Total City of Beaufort</b>				<b>\$17,000,000</b>	
<b>Bluffton</b>	Sanitary Sewer Installation and Connection	1	N	\$4,000,000		
	Stoney Creek Sub-Basin Pond Improvements and Wetlands Restoration	2	N	\$4,250,000		
	Rose Dhu Creek Sub-Basin Pond Improvements and Wetlands Restoration	3	N	\$1,750,000		
	Dr. Mellichamp Drive Streetscape Improvements	4	N	\$1,000,000		
	Calhoun Street Dock Improvements and Expansion	5	N	\$750,000		
	<b>Total Bluffton</b>				<b>\$11,750,000</b>	
<b>Hilton Head</b>	Gateway Improvements					
	Pickney Island Access			\$0		See BC submission
	Jenkins Island Access			\$0		See BC submission
	278 Improvement to Squire Pope			\$0		See BC submission
	Study for Bridge replacement			\$0		See BC submission
	Total for 278 improvements			\$0		
	Resurfacing of dirt roads	1	N	\$7,000,000		
	<b>Total Hilton Head Island</b>				<b>\$7,000,000</b>	
<b>Port Royal</b>	Resurfacing of Town-Owned Road	1	N	\$2,500,000		
	Construction of New Port Spine Road (Port)	3	N	\$5,000,000		
	<b>Total Port Royal</b>				<b>\$7,500,000</b>	
<b>Daufuskie Island</b>	Single Solid Waste Disposal Site	2	N	\$2,000,000		
	Road Right-of-Ways	3	N	\$1,500,000		
	<b>Total Daufuskie Island</b>				<b>\$3,500,000</b>	
	<b>TOTAL "NEED"</b>				<b>\$91,270,726</b>	

UPDATED 4/5/2016

<b>NEEDS - COUNTY-WIDE IMPACT (from 4/5/2016 Meeting)</b>				
Detention Center			\$1,000,000	
Safe Routes to Schools:			\$4,640,000	
EMS Facility			\$6,000,000	
Sheriff-Communication			\$6,950,776	
Sheriff-Traffic Management			\$929,950	
TOTAL				\$19,520,726
<b>UPDATED 4/5/2016</b>				



